**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

EFS&T Department – Administrative sanction order for an amount of Rs.1335 lakh for a period of (5) years (2020-21 to 2024-25) including recurring and non-recurring items of work under Nagaravanam capital expenditure scheme for development of Kondaveedu Nagaravanam, Edlapadu Mandal, Guntur District – Orders – Issued.

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**ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (Sec.II) DEPARTMENT**

**G.O.MS.No. 4** **Dated: 18-01-2021**
**Read the following:**

1).Letter of Smt. Vidadala Rajani, MLA, Chilakaluripet Assembly Constituency, Guntur District, Lr.No.263/MLA-Ch.Pet/2019, dated 23.10.2019, received through CM' Office CMP No.743/Addl.Secy /2019, dt.21.11.2019.
2).Govt.Memo.No.3977/Sec.II/2019, EFS&T(Sec.II) Dept., dt.06.12.2019.
3).From the PCCF(HoFF), Lr.Rc.No.EFS02-20/27/2019/NVM, dt.16.03.2020.
4).Govt.Memo.No.3977/Sec.II/2019, EFS&T(Sec.II) Dept., dt.04.06.2020.
5).From the PCCF(HoFF), Lr.Rc.No.EFS02-20/27/2019, NVM, dt.13.07.2020.

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**ORDER:**

The Principal Chief Conservator of Forests (HoFF) in his letter 3rd read above, has submitted a Detailed Project Report (DPR) for development of Kondaveedu Nagaravanam and requested for allotment of Rs.1335 lakh for a period of (5) years (2020-21 to 2024-25) including recurring and non-recurring expenditure as detailed therein.

2. Government in the Memo.4th read above, has requested the Principal Chief Conservator of Forests (HoFF) to furnish year-wise cash flows for 5 years with DPR and revenues accruing on account of ticketing, for taking further necessary action in the matter.

3. The Principal Chief Conservator of Forests (HoFF) in his letter 5th read above, has stated that during normal days it is expected that daily footfall at Kondaveedu Nagaravanam may be about 100 people and on weekends it will be around 200 to 300. Thus, on an average, 50,000 to 60,000 people are expected to visit Kondaveedu Nagaravanam within a year. Accordingly, the anticipated revenue to be accrued is proposed as Rs.90.00 lakh, for 5 years, by way of collecting the entry fee charges for adults @ Rs.20/-, children @ Rs.10/-, usage of camera @ Rs.20/-, vehicle parking (Two wheeler @ Rs.10/-, Car or Jeep @ Rs.25/- and Bus # Rs. 50/-) from the visitors. Also, for annual maintenance of canteen, auction will be conducted.

| Sl.No. | Year | Revenue expected by way of collecting entry fee charges etc. (Rs. In lakh) |
|---|---|---|
| 1 | 2020-21 | 5.00 |
| 2 | 2021-22 | 15.00 |
| 3 | 2022-23 | 20.00 |
| 4 | 2023-24 | 25.00 |
| 5 | 2024-25 | 25.00 |
| | **Total** | **90.00** |

4. The revenue realized, through entry fee charges, will be utilized for the maintenance works like wages to watch and ward, repairs and replacements to the existing structures etc., in a self-sustainable manner.

**Contd.P-2**

5. The Principal Chief Conservator of Forests (HoFF) has requested to approve the Kondaveedu Nagaravanam Action Plan for 5 years from 2020-21 to 2024-25 with a financial outlay of Rs.1335.00 lakh and issue BRO for an amount of Rs.779.50 lakh for the current financial year 2020-21 under Nagaravanam Capital Expenditure Scheme.

6. Government, after careful consideration of the proposal, hereby accord Administrative Sanction to the Principal Chief Conservator of Forests, (Head of Forest Force), Andhra Pradesh, Guntur for an amount of Rs.1335.00 lakh for a period of (5) years (2020-21 to 2024-25) including recurring and non-recurring items of work under Nagaravanam capital expenditure scheme for development of Kondaveedu Nagaravanam, Edlapadu Mandal, Guntur District, as detailed below:

(Financial: Rs.in lakh)

| Sl. No. | Year | Recurring Estimate | Non-Recurring Estimate | Total |
|---|---|---|---|---|
| 1 | 2020-21 | 117.50 | 662.00 | 779.50 |
| 2 | 2021-22 | 126.10 | 0 | 126.10 |
| 3 | 2022-23 | 128.80 | 0 | 128.80 |
| 4 | 2023-24 | 148.30 | 0 | 148.30 |
| 5 | 2024-25 | 152.30 | 0 | 152.30 |
| | **Total** | **673.00** | **662.00** | **1335.00** |

7. The Principal Chief Conservator of Forests (HoFF) shall submit proposals to incur expenditure for an amount of Rs.779.50 lakh for the Financial Year 2020-21 i.e., Rs.117.50 lakh towards recurring and Rs.662.00 lakh for non-recurring items of work under Nagaravanam capital expenditure scheme as per scheme proposals for development of Kondaveedu Nagaravanam in Guntur District.

8. This order issues with the concurrence of Finance **(FMU.EFST,MAUD&CRDA) Department, vide their** U.O.No.FMU0ASD/115/2020 (C.No.1135086), dt.24.07.2020 and 06.01.2021.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**VIJAY KUMAR G.SRKR**
**SECRETARY TO GOVERNMENT**

To
The Principal Chief Conservator of Forests (HoFF),
Andhra Pradesh, Guntur.

**Copy to:**

The Director of Treasuries and Accounts, Andhra Pradesh, Ibrahimpatnam, Vijayawada.
The Director Works and Accounts, Ibrahimpatnam.
The Pay & Accounts Officer, Ibrahimpatnam.
The Finance (BG) Department, Finance Department, Velagapudi.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
The Finance (FMU-EFS&T, MA&UD,CRDA) Department.
The OSD to Hon'ble (E.FES&T).
The P.S to Secretary to Government, (EFS&T) Dept.,
The CEO, APCFSS, Ibrahimpatnam.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER